

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BAMS03138 - Indian Institute Of Medical Sciences Ayurved College
Address	Gat No.144,Near Delhi Public School, Manori Nashik,Nashik, Dindori

Online fee approval proposal for academic year 2025-26**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2023-24. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes

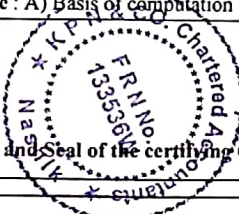
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes


Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	BAMS	Non FRA Courses	Hostel	Hospital	T
1	Computer	25	404850	0	218703	0	623553	128550	495003	128550	0	0	0	0
2	Books	25	398575	0	92880	0	491455	111254	380201	111254	0	0	0	0
3	FURNITURE	15	777900	84901	15256838	0	16119639	1273683	14845956	1273683	0	0	0	0
4	MACHINERY	15	281424	84450	531637	0	897511	94754	802757	94754	0	0	0	0
Total			1862749	169351	16100058	0	18132158	1608241	16523917	1608241	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date _____
 Signature and Seal of the certifying Chartered Accountant and Auditors


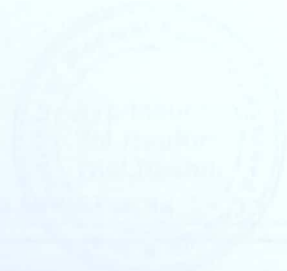
Signature and Seal of the person authorised in terms of section 50(b) of the Income Tax Act, 1961
 President
 Shri. Baburao Shivaji Sevabhai
 Sansha



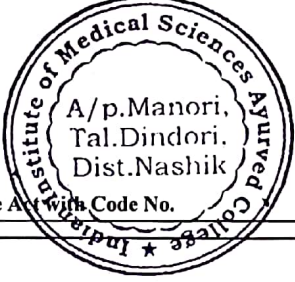
FORM-A			
Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)			
Name of the Trust/ Society		Indian insTiTute of medical sciences ayurved college	
Address		Gat.No.144 Near Delhi Public School At.Manori Dindori Nashik	Pin Code 422004
District		Nashik	Taluka Dindori
Telephone STD Code		253	Telephone No. 2994242
Mobile Number of Authorize Person to whom the communication can be sent.		8484852398	Whatsapp No. 9890662382
E-mail ID		iimsnasik@gmail.com	Trust Website www.iimsmh.com
Registration No. of the Trust		f/11675/dhule	Year of Establishment of the Trust 2011
Registration Date		02-05-2011	Trust PAN No. ABKAS2541Q
Trust TAN No.		NSKS32685C	Is GST Number Applicable for the Trust? N Trust GST Number

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Note : Attached the copy of change report accepted by the Charity Commissioner. View

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	GANGADHAR CHANDRABHAN AVHAD	MEMBER OF THE TRUST	AARPA3323K	FARMER	NO				
2	GAURAV RAJENDRA KHADE	PRESIDENT/ CHAIRMAN	BPQPK7214G	ENGINEER,MBA,MS	NO				
3	DURGESH RAJENDRA KHADE	VICE PRESIDENT	ASCPK7935L	ARCHITECT	NO				
4	KANCHAN RAJENDRA KHADE	SECRETARY	COZPK3760E	HOUSE WIFE	NO				
5	SHAILESH ANNASAHEB HARDE	MEMBER OF THE TRUST	ACTPH8834J	PRIVATE PRACTICE	YES	NON TEACHING	EMERGENCY MEDICAL OFFICER	NOT APPROVED	
6	AMBADAS RAMU GAVATE	MEMBER OF THE TRUST	AOWPG4808A	SERVICE	NO				
7	ASHA BABANRAO AVHAD	MEMBER OF THE TRUST	FFMPK3890G	HOUSE WIFE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society								
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	INDIAN INSTITUTE OF MEDICAL SCIENCES AYURVED COLLEGE, TALUKA-DINDORI	GAT NO.144,NEAR DELHI PUBLIC SCHOOL, MANORI NASHIK,NASHIK, DINDORI DINDORI 422004	BAMS03138	2023	BAMS	EDU	RENTED



Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5471	0	5471
Cost(Amount. in Rs.)	76321910	0	76321910
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5471	0	5471
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -	
Date 19/12/24			
Place Nashik			
 Principal Indian Institute of Medical Sciences Ayurved College At. Post Manori, Tal. Dindori, Dist. Nashik		 A/p. Manori, Tal. Dindori, Dist. Nashik	
Signature and Seal of person authorised, in terms of Section 10 of the Act with Code No.			

Institute Information			
Directorate Code	03138	Year of Establishment	2023
Address	Gat No.144,Near Delhi Public School, Manori Nashik,Nashik, Dindori		
Village	Manori	PIN Code	422004
District	Nashik	Taluka	Dindori
Telephone STD Code	253	Telephone No.	2994242
Mobile Number	8484852398	WhatsApp Number	9890662382
Official Email id to receive and send official communication	iimsnashik@gmail.com	Alternate E-Mail	ar.durgesh@mail.com
Institute Website	www.iismh.com	Institute TAN No.	NSKS32685C
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Lease basis
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/ located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	100	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	Dr.Sampat Bhatane	Person duly authorised in terms of section 2 (I) of the Act	Mr Gaurav Khade Designation: President Mobile No: 9664533333
Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK	9999587777777	THATTE NAGAR NASHIK

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/ Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BAMS	BAMS-BAMS	2023	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 30-07-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 / 02-07-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	BAMS	
Course Code	BAMS	
Duration	4.5	
2023-24	SI	60
	LE	0
	MQ	48
	DSY	0
	IQ	7
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	2022-23	SI
LE		0
MQ		0
DSY		0
IQ		0
EWS		0
TFWS		0
NRI		0
JS		0
TS		0
RS		0
2021-22		SI
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	2020-21	SI
LE		0
MQ		0

	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2018-19	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		115

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BAMS	N (0)	N (0)	0	0%	0



FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BAMS03138 - Indian Institute Of Medical Sciences Ayurved College
Address	Gat No.144,Near Delhi Public School, Manori Nashik,Nashik, Dindori

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	1,00,50,000	1,00,50,000	0	0	0	0
2	DEVELOPMENT FEE	10,05,007	10,05,007	0	0	0	0
3	INTEREST RECEIVED	72,320	72,320	0	0	0	0
4	LIFE INSURANCE FEE	1,35,000	1,35,000	0	0	0	0
5	ELIGIBILITY FEE	2,64,900	2,64,900	0	0	0	0
6	PRO-RATA FEE	35,100	35,100	0	0	0	0
7	CONSULTING,LABROTARY,MEDICINE AND CASE PAPER	2,24,13,396	0	0	0	2,24,13,396	0
8	BANK INTEREST	27,520	27,520	0	0	0	0
9	DEFICIT	84,74,150	50,31,105	0	0	34,43,045	0
Total Income		4,24,77,393	1,66,20,952	0	0	2,58,56,441	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	22413396.	Total 0	0	0	2,24,13,396	0
2	Bank Interest Income	27520	Total 27,520	0	0	0	0
3	Interest on FDR	72320	Total 72,320	0	0	0	0
4	Insurance - Students Income	135000	Total 1,35,000	0	0	0	0
5	Eligibility Fee Income	264900	Total 2,64,900	0	0	0	0
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	35100	Total 35,100	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1005007	Total 10,05,007	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	10050000	Total 1,00,50,000	0	0	0	0
9	Deficit - Excess of Expenditure over Income	8474150	Total 50,31,105	0	0	34,43,045	0
Total Income		4,24,77,393	1,66,20,952	0	0	2,58,56,441	0

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BAMS	Non FRA	Hostel	Hospital	Trust
1	DEPRICIATION	44,00,793	16,08,244	0	0	27,92,549	0
2	ADVERTISEMENT EXP	14,000	14,000	0	0	0	0
3	AFFILIATION FEE	19,00,000	19,00,000	0	0	0	0
4	ARA FEE	38,030	38,030	0	0	0	0

5	AYUSH MANTRALAY EXP	12,743	12,743	0	0	0	0
6	BANK CHARGES	970	970	0	0	0	0
7	BSNL BILL	9,525	9,525	0	0	0	0
8	INTERNET EXP	11,840	11,840	0	0	0	0
9	COUNCIL YEARLY VISITATION FEE	1,30,000	1,30,000	0	0	0	0
10	ELECTRICITY EXP	2,22,820	2,22,820	0	0	0	0
11	ELIGIBILITY FEE EXP	3,12,250	3,12,250	0	0	0	0
12	HOUSEKEEPING EXP	1,72,652	1,72,652	0	0	0	0
13	INTEREST ON TDS	9,507	9,507	0	0	0	0
14	LABROTORY EXP	1,75,334	1,75,334	0	0	0	0
15	LATE FEE ON TDS	2,800	2,800	0	0	0	0
16	MISCELLLENEOUS EXP	1,050	1,050	0	0	0	0
17	NES PAPER EXP	268	268	0	0	0	0
18	HERBAL GARDEN MAINTENANCE	56,340	56,340	0	0	0	0
19	OFFICE EXP	1,83,592	1,83,592	0	0	0	0
20	OTHER EXP	13,746	13,746	0	0	0	0
21	PRINTING EXP	43,240	43,240	0	0	0	0
22	PROFESSIONAL FEES EXP	11,500	11,500	0	0	0	0
23	REPAIR & MAINT BUILDING EXP	7,93,641	7,93,641	0	0	0	0
24	REPAIR & MAINT ELECTRICAL	64,165	64,165	0	0	0	0
25	REPAIR & MAINT EXP/FURNITURE	87,571	87,571	0	0	0	0
26	SALARY EXP TEACHING	66,23,523	66,23,523	0	0	0	0
27	SALARY EXP NON TEACHING	30,05,810	30,05,810	0	0	0	0
28	SECURITY EXP	58,999	58,999	0	0	0	0
29	SERVICE CHARGES EXP	16,000	16,000	0	0	0	0
30	SOCIAL /FUNCTION EXP	3,400	3,400	0	0	0	0
31	STAFF WELFARE EXP	2,040	2,040	0	0	0	0
32	STATIONERY EXP	2,60,388	2,60,388	0	0	0	0
33	STUDENT WELFARE EXP	30,687	30,687	0	0	0	0
34	TRANSPORTATION EXP	16,449	16,449	0	0	0	0
35	TRAVELLING EXP	2,206	2,206	0	0	0	0
36	WATER EXP	66,678	66,678	0	0	0	0
37	PURCHASE HOSPITAL MATERIAL	4,90,420	0	0	0	4,90,420	0
38	PURCHASE MEDICINE	3,92,763	0	0	0	3,92,763	0
39	PURCHASE MEDICINE OIL	14,680	0	0	0	14,680	0
40	ADMINISTRATION EXP	7,175	0	0	0	7,175	0
41	AYURVED MEDICINE EXP	4,981	0	0	0	4,981	0
42	BANK CHARGES	470	0	0	0	470	0
43	CONSULTANCY CHARGES	30,000	0	0	0	30,000	0
44	CURRIER & POSTAGE EXP	70	0	0	0	70	0
45	DIESEL EXP	1,200	0	0	0	1,200	0
46	DOCTOR REMUNERATION EXP	2,500	0	0	0	2,500	0
47	HOUSE KEEPING EXP	1,44,944	0	0	0	1,44,944	0
48	IMA REG FEES	22,00,000	0	0	0	22,00,000	0
49	LAB CHARGES EXP	2,050	0	0	0	2,050	0
50	MEDICINE DISPENSARY EXP	2,380	0	0	0	2,380	0
51	MISCELLANEOUS EXP	2,544	0	0	0	2,544	0
52	OXYGEN CYLINDER EXP	29,352	0	0	0	29,352	0
53	PANCHKARMA EXP	8,207	0	0	0	8,207	0
54	PRINTING STATIONERY EXP	1,47,597	0	0	0	1,47,597	0
55	REPAIR & MAINT BUILDING	25,22,260	0	0	0	25,22,260	0
56	REPAIR & MAINT COMPUTER/PRINTER	350	0	0	0	350	0
57	REPAIR & MAINT ELECTRICAL	14,698	0	0	0	14,698	0
58	REPAIR & MAINT PLUMBING EXP	2,340	0	0	0	2,340	0
59	SALARY EXP	1,70,41,621	0	0	0	1,70,41,621	0
60	TRANSPORTATION EXP	1,290	0	0	0	1,290	0
61	AUDIT FEES	25,000	25,000	0	0	0	0

62	GUEST REMUNERATION EXP	6,33,944	6,33,944	0	0	0	0
Total Expenses		4,24,77,393	1,66,20,952	0	0	2,58,56,441	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BAMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6623523	Total 66,23,523 Paid 66,23,523 Provision for Unpaid 0 Claimed 66,23,523	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3005810	Total 30,05,810 Paid 30,05,810 Provision for Unpaid 0 Claimed 30,05,810	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	633944	Total 6,33,944 Claimed 6,33,944	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	130000	Total 1,30,000 Claimed 1,30,000	0	0	0	0
Affiliation	University Affiliation Fee	1900000	Total 19,00,000 Claimed 19,00,000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload = Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	312250	Total 3,12,250 Claimed 3,12,250	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	793641	Total 7,93,641 Claimed 7,93,641	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	151736	Total 1,51,736 Claimed 1,51,736	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	16000	Total 16,000 Claimed 16,000	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	39500	Total 39,500 Claimed 39,500	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	12307	Total 12,307 Claimed 12,307	0	0	0	0
Transport Charges	Transport Vehicles bus for others	18655	Total 18,655 Claimed 18,655	0	0	0	0
Audit Fees	Audit Fee - College	25000	Total 25,000 Claimed 25,000	0	0	0	0

Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	38030	Total 38,030 Claimed 38,030	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	9280	Total 9,280 Claimed 9,280	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	7080	Total 7,080 Claimed 7,080	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	10537	Total 10,537 Claimed 10,537	0	0	0	0
Expenses related to Students	6. Induction Program	14650	Total 14,650 Claimed 14,650	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	5500	Total 5,500 Claimed 5,500	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	970	Total 970 Claimed 970	0	0	0	0
Professional Charges	Consultancy Fees - Legal	50000	Total 50,000 Claimed 50,000	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	19350	Total 19,350 Claimed 19,350	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	11500	Total 11,500 Claimed 11,500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	12743	Total 12,743 Claimed 12,743	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	11840	Total 11,840 Claimed 11,840	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9525	Total 9,525 Claimed 9,525	0	0	0	0
Printing and Stationery	Other stationary	303628	Total 3,03,628 Claimed 3,03,628	0	0	0	0
Establishment Expenses	Electricity	222820	Total 2,22,820 Claimed 2,22,820	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	66678	Total 66,678 Claimed 66,678	0	0	0	0
Establishment Expenses	Gardening Material	56340	Total 56,340 Claimed 56,340	0	0	0	0

Contractual Services	Sweeping and cleaning services	172652	Total 1,72,652 Claimed 1,72,652	0	0	0	0
Contractual Services	Security services	58999	Total 58,999 Claimed 58,999	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	175334	Total 1,75,334 Claimed 1,75,334	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	17041621	Total 0 Claimed 0	0	0	1,70,41,621	0
Hospital Expenses	Patient Medicine, Implant, etc.	902844	Total 0 Claimed 0	0	0	9,02,844	0
Hospital Expenses	Sweeping	144944	Total 0 Claimed 0	0	0	1,44,944	0
Hospital Expenses	Other	4974483	Total 0 Claimed 0	0	0	49,74,483	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	92886	Total 92,886 Claimed 92,886	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4400793	Total 16,08,244 Claimed 0	0	0	27,92,549	0
Total Expenses		4,24,77,393	1,66,20,952	0	0	2,58,56,441	0
Total Claimed Expenses			1,50,12,708				
Allowability of Hospital Expenses							
Hospital Year of Establishment				2020			
Financial Details (Rs)							
Total Hospital Income				2,58,56,441			
Total Hospital Expenses				2,58,56,441			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				BAMS: 0			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

☰ Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
12	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
13	Software License Renewal Fee, Subscription Charges etc.	View
14	6. Induction Program	View
15	Any other expenses relating to students activity not covered by item no.1 to 6	View
16	Consultancy Fees - Legal	View
17	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	View
18	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
19	Gardening Material	View
20	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	View
21	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Colleges Contribution to PF

Month	College Contribution to PF	PF Admin Charges	Payment Challan No	Date of Payment
Apr 2023				01/01/1970
May 2023				01/01/1970
Jun 2023				01/01/1970
Jul 2023				01/01/1970
Aug 2023				01/01/1970
Sep 2023				01/01/1970
Oct 2023				01/01/1970
Nov 2023				01/01/1970
Dec 2023				01/01/1970
Jan 2024				01/01/1970
Feb 2024				01/01/1970
Mar 2024				01/01/1970
Total	0	0		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Remuneration Charges Paid to Visiting Faculties

Sr. No.	Name of Visiting Faculty	Qualification	Subject	PAN No.	BAMS	Gross Amount	TDS	Bank/ Cash
					Total	0		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Remuneration Charges Paid to Guest Lecturer

Sr. No.	Name of Guest Lecturer	Qualification	Subject	PAN No.	BAMS	Gross Amount	TDS	Bank/ Cash
1	Dr. Monohar Wadje	MD	BAMS	AABPW3226F	28314	28314	0	Cash
2	Dr. Mohan Erande	MD	BAMS	AAFPE3216K	28500	28500	0	Cash
3	Dr. Pratibha Aundhkar	MD	BAMS	AARPA8924A	28500	28500	0	Cash
4	Dr. Sunil Aundhkar	MD	BAMS	AAWPA8364P	28500	28500	0	Cash
5	Dr. Govind Kulkarni	MD	MD SURGERY	ABBPK8043K	29000	29000	0	Cash
6	Dr. Vijay Maniyar	MD	BAMS	ABEPM1009N	28500	28500	0	Cash
7	Dr. Zumber Bharati	MD	MD BAMS	ABKPB9818N	28500	28500	0	Cash
8	Dr. Atul Vadgaonkar	MD	MD MEDICINE	ABLVP1752E	29000	29000	0	Cash
9	Mr. Kiran Wadu	MD	MD PHYSIOTHERAPIST	ACKPW5220E	29000	29000	0	Cash
10	Dr. Chandrakant Sankalecha	MD	MS STREEROG	ACMPS2121E	29000	29000	0	Cash
11	Dr. Madhuri Warungase	MD	BAMS	ACOPW4155C	28500	28500	0	Cash
12	Dr. Shailesh Harde	MD	BAMS	ACTPH8834J	28500	28500	0	Cash
13	Dr. Shilpa Baji	MD	BAMS	ADQPB5521N	28500	28500	0	Cash
14	Mr. Piraji Narvade	MD	Yoga	ADYPN6873F	2500	2500	0	Cash
15	Dr. Ashish Naik	MD	MD ANATHESIA	AFEPN6437P	29000	29000	0	Cash
16	Dr. Shishir Pande	MD	Rasa shastra	AGAPP4566C	2500	2500	0	Cash
17	Dr. Sachin Korade	MD	MD OPHTHOLOGIST	AGSPK2091B	29000	29000	0	Cash
18	Dr. Dhanalaxmi Khandre	MD	BAMS	ALEPN8276A	28500	28500	0	Cash
19	Dr. Amey Gaidhani	MD	Rasa shastra	ANQPG4625G	2500	2500	0	Cash
20	Dr. Rajendra Kharat	MD	PRACTITIONER	ANSPK5679C	5300	5300	0	Cash
21	Dr. Sheetal Chavan	MD	RESEARCH	APRPC2372P	4846	4846	0	Cash
22	Vd. Somdatta kulkarni	MD	KAYACHIKITSA	AQJPK8412D	5484	5484	0	Cash
23	Dr. Raju Avhad	MD	MD PATHOLOGY	ATKPA4041E	29000	29000	0	Cash
24	Dr. Pramod Mandalkar	MD	PANCHAKARMA	BBJPM1535K	2500	2500	0	Cash
25	Dr. Dhanajay Sangale	MD	MD BALROG	BJEPS4875B	29000	29000	0	Cash
26	Dr. Dhiraj Patil	MD	Agad Tantra	BJIPP8986Q	2500	2500	0	Cash
27	Dr. Aditya Kakatkar	MD	MD DENTIST	BXQPK0642E	29000	29000	0	Cash
28	Dr. Monali Bagde	MD	ROGNIDAN	CCIPB9730L	2500	2500	0	Cash
29	Mrs. Jayshree kale	MD	Yoga	EEIPK1447H	28500	28500	0	Cash
30	Dr. Vidya Sanap	MD	MD RADIOLOGIST	EGKPK6687K	29000	29000	0	Cash
Total					633944	633944	0	

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Affiliation Fee Paid to Affiliating Authority			
Sr. No.	Types of Fees	BAMS	Non FRA
1	New College fee		
2	New course fee		
3	New subject / Branch fee		
4	Additional Intake / Additional division fee		
5	Continuation Affiliation Fee		
6	Extension Affiliation Fee by Nature Growth		
7	Extension Affiliation Fee for new subject/ new branch		
8	Permanent Affiliation Processing fee		
9	Annual Affiliation fee		
10	If any other please specify-		
Total		0	

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

University Affiliation Fee			
Sr. No.	Types of Fees	BAMS	Non FRA
1	New College fee	1500000	0
2	New course fee	0	0
3	New subject / Branch fee	0	0
4	Additional Intake / Additional division fee	0	0
5	Continuation Affiliation Fee	200000	0
6	Extension Affiliation Fee by Nature Growth	0	0
7	Extension Affiliation Fee for new subject/ new branch	200000	0
8	Permanent Affiliation Processing fee	0	0
9	Annual Affiliation fee	0	0
10	If any other please specify-	0	0
Total		19,00,000	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Electricity

Does institute has air conditioned facility for

Entire Building :Yes	Class Rooms :Yes	Library :Yes	Common Rooms :Yes
----------------------	------------------	--------------	-------------------

Does the institute have a dedicated meter for each course

BAMS : Yes			
Non-FRA :Yes	Hostel :No	Hospital :Yes	Trust :Yes

Month	Consumer No.057660002032 Meter No.06507106659
Apr 2023	0
May 2023	0
Jun 2023	0
Jul 2023	0
Aug 2023	0
Sep 2023	0
Oct 2023	0
Nov 2023	61770
Dec 2023	35110
Jan 2024	38750
Feb 2024	43730
Mar 2024	43460
Total	222820
Grand Total : 222820	

FEEs REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Contractual Manpower services in lieu of Non-Teaching/ Administration Staff

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
Total				0	0	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
Total				0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S), INDIA

Sweeping and cleaning services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	GAIKWAD GROUP OF COMPANIES	CNYPG1615E	1	164842	0	Bank
2	ANURADHA SONAWANE	EZWPS7822D	1	7810	0	Bank
Total				172652	0	

List of Added Details

Sr. no.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	SWEEPER	GAIKWAD GROUP OF COMPANIES	2	164842
2	SWEEPER	ANURADHA SONAWANE	1	7810
Total				172652

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Security services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	TECHNO FACILITY SERVICES	ADPPA6712M	1	58999	0	Bank
Total				58999	0	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	WATCHMAN	TECHNO FACILITY SERVICES	1	58999
Total				58999

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Repairs & Maintenance of College Building

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	STEEL	MORYA ENTERPRISES	120/2024	6,14,279	0	0	0	0	6,14,279	0
2	STEEL	MORYA ENTERPRISES	122/2024	9,638	0	0	0	0	9,638	0
3	STEEL	MORYA ENTERPRISES	124/2024	54,670	0	0	0	0	54,670	0
4	STEEL	MORYA ENTERPRISES	125/2024	38,994	0	0	0	0	38,994	0
5	concrete break	D.M.ENTERPRISES	274	13,000	0	0	0	0	13,000	0
6	SAND	SHIV BUILDING MATERIAL SUPPLIERS	453	45,000	0	0	0	0	45,000	0
7	BRICKS.CEMENT	YASH BUILDING MATERIAL SUPPLIERS	930	18,060	0	0	0	0	18,060	0
Total				7,93,641	0	0	0	0	7,93,641	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S), INDIA

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	COMPUTER	SHREE HARI ELECTRICALS	106	32,925	0	0	0	0	32,925	0
2	ELECTRICAL	SHREE HARI ELECTRICALS	107	2,600	0	0	0	0	2,600	0
3	ELECTRICAL	SHREE HARI ELECTRICALS	118	6,275	0	0	0	0	6,275	0
4	CABLE WORK	PUSHKARAJ ENTERPRISES	1453	26,900	0	0	0	0	26,900	0
5	PARTISION	JAI ART DECORATERS	15	31,900	0	0	0	0	31,900	0
6	CABLE WORK	PUSHKARAJ ENTERPRISES	1535	13,471	0	0	0	0	13,471	0
7	PLUMBING	KISHOR RUPSINGH PARDESHI	2023-24/1	14,900	0	0	0	0	14,900	0
8	HARDWARE	JANTA ELECTRICALS & HARDWARE	2023-24/10	12,522	0	0	0	0	12,522	0
9	FURNITURE	GANGARAM SUTAR	377	400	0	0	0	0	400	0
10	ELECTRICAL	MORYA ENTERPRISES	CRM 3240	9,843	0	0	0	0	9,843	0
Total				1,51,736	0	0	0	0	1,51,736	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	AMC LIFT	TECH ELCVATORS AND ESCALATORS	2023-24	16,000	0	0	0	0	16,000	0
Total				16,000	0	0	0	0	16,000	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Software License Renewal Fee, Subscription Charges etc.

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	SOFTWARE MACHINE	MANGESH MORE	2	36,000	0	0	0	0	36,000	0
2	BIOMETRIC SOFTWARE	MANGESH MORE	BE002022271	3,500	0	0	0	0	3,500	0
Total				39,500	0	0	0	0	39,500	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

6. Induction Program

Sr. No.	Types of Programs	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Induction	KUNAL MULAY	2023-24/10	10,900	0	0	0	0	10,900	0
2	Induction	Mamta Halwai	648	3,750	0	0	0	0	3,750	0
Total				14,650	0	0	0	0	14,650	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Any other expenses relating to students activity not covered by item no.1 to 6

Sr. No.	Any other expenses relating to students activity not covered by item no. 1 to 6	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	OTHER STUDENTS ACTIVITY	MUHS	18875/2324	5,500	0	0	0	0	5,500	0
Total				5,500	0	0	0	0	5,500	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Consultancy Fees - Legal

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	OFFICE WORK	VIKRAM KHEMCHAND RATHOD	2023-24	50,000	0	0	0	0	50,000	0
Total				50,000	0	0	0	0	50,000	0



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	PROFESSIONAL OTHER	SHREE SAMARTH SALES & SERVICES	BILL NO.SS/01/253	18,140	0	0	0	0	18,140	0
2	PROFESSIONAL OTHER	SHREE SAMARTH SALES & SERVICES	SS/01/255	1,210	0	0	0	0	1,210	0
Total				19,350	0	0	0	0	19,350	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	PROFESSIONAL	KPN & COM	23-24/ P-223	10,000	0	0	0	0	10,000	0
2	PROFESSIONAL	UJWALA BORA	A002	1,500	0	0	0	0	1,500	0
Total				11,500	0	0	0	0	11,500	0

FEEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Gardening Material

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Garden work	FRESH FLORA	1086	400	0	0	0	0	400	0
2	Garden work	GANESH DATIR PLANT NURSERY	2150	4,375	0	0	0	0	4,375	0
3	Garden work	GANESH DATIR PLANT NURSERY	2206	4,875	0	0	0	0	4,875	0
4	Garden work	GANESH DATIR PLANT NURSERY	2209	35,100	0	0	0	0	35,100	0
5	Garden work	GANESH DATIR PLANT NURSERY	2215	11,590	0	0	0	0	11,590	0
Total				56,340	0	0	0	0	56,340	0

FES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Laboratory Material, Demonstration Material, Consumables, Chemicals etc.

Sr. No.	Item wise list	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	LABOTORY & CHEMICAL	MODERN SCIENCE LABS	.SLSIL-01343	2,581	0	0	0	0	2,581	0
2	LABOTORY & CHEMICAL	GIRDHARILAL	2023-24/01	10,294	0	0	0	0	10,294	0
3	LABOTORY & CHEMICAL	M/S.GUPTA AGENCIES	2023-24/219	21,393	0	0	0	0	21,393	0
4	LABOTORY & CHEMICAL	M/S.GUPTA AGENCIES	2023-24/552	13,686	0	0	0	0	13,686	0
5	LABOTORY & CHEMICAL	UNIVERSAL CHEMICAL	23-24/2218	3,628	0	0	0	0	3,628	0
6	LABOTORY & CHEMICAL	UNIVERSAL CHEMICAL	23-24/2219	39,944	0	0	0	0	39,944	0
7	LABOTORY & CHEMICAL	UNIVERSAL CHEMICAL	23-24/2220	3,984	0	0	0	0	3,984	0
8	LABOTORY & CHEMICAL	UNIVERSAL CHEMICAL	23-24/2221	4,800	0	0	0	0	4,800	0
9	LABOTORY & CHEMICAL	UNIVERSAL CHEMICAL	23-24/2222	7,764	0	0	0	0	7,764	0
10	LABOTORY & CHEMICAL	RANUJA INTRO	RI/22-23/130	67,260	0	0	0	0	67,260	0
Total				1,75,334	0	0	0	0	1,75,334	0

FEEs REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	BAMS	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Other Expenses	Miscellaneous	01	92,886	0	0	0	0	92,886	0
Total				92,886	0	0	0	0	92,886	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	6623523
1.2	Non-Teaching Staff salary payable	0	3005810
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	32304
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	0
Total		0	96,61,637

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

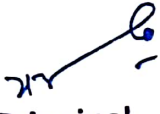
FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSOR	1	1
2	PRINCIPAL	1	1
3	PROFESSOR	2	2
4	ASSISTANT PROFESSOR	10	10
5	ACCOUNTANT	1	1
6	CLERK	4	4
7	LIBRARIAN	1	1
8	ASST LIBRARIAN	1	1
9	LIBRARY ATTENDANT	1	1
10	ATTENDANT	1	1
11	LABORATORY TECHNICIAN	2	2
12	MUSEUM KEEPER	1	1
13	LIFTER	1	1
14	GARDNER	1	1
15	MULTIPURPOSE WORKER	2	2
Total		30	30

Date 19/12/24

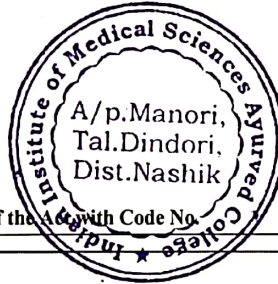
Place Nashik


Principal

Signature and Seal of person authorised in terms of section 2 (4) of the Act with Code No.

Indian Institute of Medical
Sciences Ayurved College

At. Post Manori, Tal. Dindori, Dist. Nashik



Name of the College/Institute: Indian Institute Of Medical Sciences Ayurved College

Code: BAMS03138

Location: Gat No 144, Near Delhi Public School, Manori Nashik, Nashik, Dindori

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary
1	Teaching	Regular	Not Approved	Yes	SONAWANE YOGESH DAGU	PROFESSOR	23-02-2023	NA	BAMS	50100612718058 HDFC Bank	1098260
2	Teaching	Regular	Approved	Yes	BAGADE SONALI LAXMAN	ASSOCIATE PROFESSOR	01-03-2023	NA	BAMS	50100624595882 HDFC Bank	1062360
3	Teaching	Regular	Approved	Yes	KAMATMADD BINDA PANDURANG	ASSISTANT PROFESSOR	01-11-2022	NA	BAMS, Hospital	50100049613462 HDFC Bank	833200
4	Teaching	Regular	Approved	Yes	BHATANE SAMPAT GOVINDRAO	PRINCIPAL	01-09-2023	NA	BAMS, Hospital	50100049613472 HDFC Bank	650000
5	Teaching	Regular	Approved	Yes	KASAR PRIYANKA LAXMANRAO	ASSISTANT PROFESSOR	10-02-2023	NA	BAMS	50100612718364 HDFC Bank	526080
6	Teaching	Regular	Approved	Yes	PATHAK SUMEDHA SANTOSH	ASSISTANT PROFESSOR	15-02-2023	NA	BAMS	50100632568285 HDFC Bank	505440
7	Teaching	Regular	Approved	Yes	BHADAGE VAIBHAV KIRAN	ASSISTANT PROFESSOR	10-02-2023	NA	BAMS	50100612717670 HDFC Bank	476050
8	Teaching	Regular	Approved	Yes	DIVE VIJAY DEVIDAS	PROFESSOR	09-11-2023	NA	BAMS	50100677913182 HDFC Bank	425256
9	Teaching	Regular	Not Approved	Yes	BODKHE PRAJAKTA SUBHASH	ASSISTANT PROFESSOR	01-03-2023	30-11-2023	BAMS	501002664190 HDFC Bank	336960
10	Teaching	Regular	Approved	Yes	PATIL YOGESHWARI DILIP	ASSISTANT PROFESSOR	30-08-2023	NA	BAMS	50100203606637 HDFC Bank	294840
11	Teaching	Regular	Approved	Yes	GAIKWAD MAHENDRA SUKDEO	ASSISTANT PROFESSOR	01-12-2023	NA	BAMS	50100321310514 HDFC Bank	189120
12	Teaching	Regular	Not Approved	Yes	SANGALE PRAVIN BHAUNATH	ASSISTANT PROFESSOR	01-09-2023	20-12-2023	BAMS	501006632657 HDFC Bank	168480
13	Teaching	Regular	Not Approved	Yes	MHETRE HRISHIKESH BALKRISHNA	PROFESSOR	01-06-2023	08-07-2023	BAMS	501006325681 HDFC Bank	57477
14	Administration	Regular	Not Approved	Yes	KORADE ANUJA SUBHASH	LABORATORY TECHNICIAN	02-01-2023	NA	BAMS	50100591639616 HDFC Bank	324000
15	Administration	Regular	Not Approved	Yes	BURKUL RAHUL BALASAHEB	LABORATORY TECHNICIAN	02-01-2023	NA	BAMS	50100612717717 HDFC Bank	297000
16	Administration	Regular	Not Approved	Yes	SHINDE AMOL UTTAMRAO	LIBRARIAN	02-01-2023	NA	BAMS	50100591639655 HDFC Bank	264200
17	Administration	Regular	Not Approved	Yes	SANAP KIRAN MANOHAR	CLERK	02-01-2023	NA	BAMS	50100580842268 HDFC Bank	200930
18	Administration	Regular	Not Approved	Yes	DESHMUKH KIRAN RAOSAHEB	CLERK	02-01-2023	NA	BAMS	50100620317144 HDFC Bank	200930
19	Administration	Regular	Not Approved	Yes	GOSAVI MANGALA BALUGIR	MUSEUM KEEPER	02-01-2023	NA	BAMS	50100591639566 HDFC Bank	199505

20	Administration	Regular	Not Approved	Yes	SHINDE LALITA AMOL	ASST LIBRARIAN	02-01-2023	NA	BAMS	50100591640021 HDFC Bank	199240
21	Administration	Regular	Not Approved	Yes	PATIL ADITYA ANANDA	LIFTER	02-01-2023	NA	BAMS	50100591640337 HDFC Bank	191130
22	Administration	Regular	Not Approved	Yes	DATIR GANESH HARI	GARDNER	01-03-2023	NA	BAMS	50100620316434 HDFC Bank	190024
23	Administration	Regular	Not Approved	Yes	CHAUGULE ASHWINI SUSHIL	ATTENDANT	01-10-2021	NA	BAMS	50100538471069 HDFC Bank	189400
24	Administration	Regular	Not Approved	Yes	SANAP GANESH MADHUKAR	CLERK	01-07-2023	NA	BAMS	50100591640719 HDFC Bank	157820
25	Administration	Regular	Not Approved	Yes	AHER SANDEEP BABURAO	CLERK	01-05-2023	NA	BAMS	50100620316894 HDFC Bank	138130
26	Administration	Regular	Not Approved	Yes	MANE PRIYANKA SHANTARAM	LIBRARY ATTENDANT	02-01-2023	30-12-2023	BAMS	50100591639705 HDFC Bank	130776
27	Administration	Regular	Not Approved	Yes	KHALKAR PANKAJ DATTATRAYA	MULTIPURPOSE WORKER	01-05-2023	NA	BAMS	50100612716408 HDFC Bank	127725
28	Administration	Regular	Not Approved	Yes	UGALE RAVINDRA RAMDAS	ACCOUNTANT	01-01-2024	NA	BAMS	50100677913242 HDFC Bank	99000
29	Administration	Regular	Not Approved	Yes	RASAL SACHIN GORAKHNATH	MULTIPURPOSE WORKER	01-01-2024	NA	BAMS	50100689990042 HDFC Bank	48000
30	Administration	Temporary	Not Approved	Yes	SHELKE AKSHADA SANJAY	LIBRARY ATTENDANT	01-01-2024	31-03-2024	BAMS	50100677913232 HDFC Bank	48000
Total Teaching Faculty											13
Total Approved Faculty											9

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2025-26



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BAMS STREAM					
1	Name of the College/Institute: Indian Institute Of Medical Sciences Ayurved College Code: BAMS03138 Stream: BAMS Year: 2025-26 Location: Gat No.144,Near Delhi Public School, Manori Nashik,Nashik, Dindori				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	159091	15909	175000
	Fee for Academic Year 2023-24	Approved	150000	15000	165000
	Fee for Academic Year 2022-23	Approved	0	0	0
2	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 345814			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/03/2020	
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9629333	160489
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	633944	10566
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10263277	171055
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	4749431	79157
4.2.1	a) Less income	435000	7250
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14577708	242962
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (291554) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14577708	242962
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1457771	24296
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	798858	13314
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	420000	7000
4.4	Depreciation on other assets at approved rates	1608241	26804
4.5	Total of (4.2.2.2 to 4.4)	18862578	314376
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(48+0+7+0+0+0) (Excluding TFWS, J&K, and Repeaters)	55	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	314376	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	314376	

4.10	Development fee (10% of 4.9.1)	31438
4.10.1	Total fee (4.9.1 + 4.10)	345814
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(31438)) or Limited 15% of Tuition Fee(4.9.1- (47156)) whichever is less.	31438
4.10.4	Total Fee (4.9.1 + 4.10.3)	345814

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	135000
2	Eligibility Fee Income	264900
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	35100
Total		435000

Date 19/12/24

Place Nashik

Principal
Indian Institute of Medical
Sciences Ayurved College

Signature and Seal of person authorized in terms of Section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY
At. Post Manori, Tal. Dindori, Dist. Nashik



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)